

"ADOPTED"

**2019 MUNICIPAL DATA SHEET
STATE FISCAL YEAR**
(Must Accompany 2019 Budget)

MUNICIPALITY: Township of Weehawken

COUNTY: Hudson

<u>Richard F. Turner</u>	<u>June 30, 2022</u>
Mayor's Name	Term Expires

Municipal Officials	
	Date of Orig. Appt.
<u>Rola Fares</u> Municipal Clerk	<u>C1304</u> Cert. No.
<u>Nicholas Goldsack</u> Tax Collector	<u>T1258</u> Cert. No.
<u>Lisa Toscano</u> Chief Financial Officer	<u>N0338</u> Cert. No.
<u>Paul W. Garbarini CPA</u> Registered Municipal Accountant	<u>534</u> Lic. No.
<u>Richard Venino</u> Municipal Attorney	

Governing Body Members	
Name	Term Expires
<u>Rosemary J. Lavagnino</u>	<u>June 30, 2022</u>
<u>Carmela Silvestri-Ehret</u>	<u>June 30, 2022</u>
<u>Raul I. Gonzalez</u>	<u>June 30, 2022</u>
<u>David J. Curtis</u>	<u>June 30, 2022</u>
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Official Mailing Address of Municipality
Township of Weehawken
400 Park Avenue
Weehawken, NJ 07086
Fax #: (201) 319-0112

Please attach this to your 2019 Budget and Mail to:
 Director, Division of Local Government Services
 Department of Community Affairs
 P.O. Box 803
 Trenton, NJ 08625

Division Use Only	
Municode:	<u> </u>
Public Hearing Date:	<u> </u>

2019 MUNICIPAL BUDGET STATE FISCAL YEAR

Municipal Budget of the Township of Weehawken, County of Hudson for the State Fiscal Year 2019

It is hereby certified that the Budget and Capital Budget annexed hereto and hereby made a part hereof is a true copy of the Budget and Capital Budget approved by resolution of the Governing Body on the 24th day of October, 2018 and that public advertisement will be made in accordance with the provisions of N.J.S. 40A:4-6 and NJAC 5:30-4.4(d).

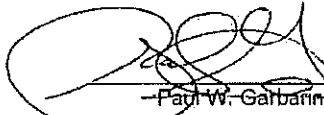


Clerk
400 Park Avenue
Address
Weehawken, NJ 07087
Address
201-319-6000
Phone Number

Certified by me, this 24th day of October, 2018

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, and the total of anticipated revenues equals the total of appropriations.

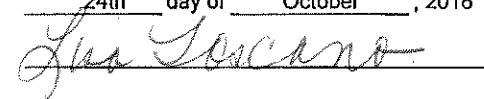
Certified by me, this 24th day of October, 2018


Paul W. Garbarini, Garbarini & Co. P.C.
Registered Municipal Accountant
Carlstadt, NJ 07072
Address

285 Division Avenue & Route 17 S.
Address
(201) 933-5566
Phone Number

It is hereby certified that the approved Budget annexed hereto and hereby made a part is an exact copy of the original on file with the Clerk of the Governing Body, that all additions are correct, all statements contained herein are in proof, the total of anticipated revenues equals the total of appropriations and the budget is in full compliance with the Local Budget law, N.J.S. 40A:4-1 et seq.

Certified by me, this 24th day of October, 2018


Chief Financial Officer

DO NOT USE THESE SPACES

CERTIFICATION OF ADOPTED BUDGET

(Do not advertise this Certification form)

It is hereby certified that the amount to be raised by taxation for local purposes has been compared with the approved Budget previously certified by me and any changes required as a condition to such approval have been made. The adopted budget is certified with respect to the foregoing only.

STATE OF NEW JERSEY
Department of Community Affairs
Director of Division of Local Government Services

Dated: _____ 2018 By: _____

CERTIFICATION OF APPROVED BUDGET

It is hereby certified that the Approved Budget made part hereof complies with the requirements of law, and approval is given pursuant to N.J.S. 40A:4-79.

STATE OF NEW JERSEY
Department of Community Affairs
Director of Division of Local Government Services

Dated: _____ 2018 By: _____

COMMENTS OR CHANGES REQUIRED AS A CONDITION OF CERTIFICATION OF DIRECTOR OF LOCAL GOVERNMENT SERVICES

The changes or comments which follow must be considered in connection with further action on this budget.

Township of Weehawken , County of Hudson

MUNICIPAL BUDGET NOTICE

Section 1.

Municipal Budget of the Township of Weehawken, County of Hudson for the Fiscal Year 2019

Be it Resolved, that the following statements of revenues and appropriations shall constitute the Municipal Budget for the year 2019

Be it Further Resolved, that said Budget be published in the Jersey Journal in the issue of _____

The Governing Body of the Township of Weehawken does hereby approve the following as the Budget for the Fiscal Year 2019:

RECORDED VOTE
(Insert last name)

Ayes	{	Gonzalez Silvestri-Ehret Lavagnino Curtis Turner	Nays	{	NONE	Abstained	{	None
						Absent	{	None

Notice is hereby given that the Budget and Tax Resolution was approved by the Governing Body of the Township of Weehawken, County of Hudson, on October 24, 2018

A hearing on the Budget and Tax Resolution will be held at Municipal Building, on _____, 2018 at

7:00 PM o' clock (P.M.) at which time and place objections to said Budget and Tax Resolution for the SFY 2019 may be presented by taxpayers or other interested persons.
(cross out one)

EXPLANATORY STATEMENT
SUMMARY OF CURRENT FUND SECTION OF APPROVED BUDGET

		SFY 2019
General Appropriations For: (Reference to item and sheet number should be omitted in advertised budget)		XXXXXXXXXXXXXXXXXX
1. Appropriations within "CAPS" -		XXXXXXXXXXXXXXXXXX
(a) Municipal Purposes ((Item H-1, Sheet 19) (NJS 40A:4-45.2))		26,026,555.81
2. Appropriations excluded from "CAPS"		XXXXXXXXXXXXXXXXXX
(a) Municipal Purposes ((Item H-2, Sheet 28) (NJS 40A:4-45.3 as amended))		21,277,241.56
(b) Local District School Purposes in Municipal Budget (Item K, Sheet 29)		0.00
Total General Appropriations excluded from "CAPS" (Item O, Sheet 29)		21,277,241.56
3. Reserve for Uncollected Taxes (Item M, Sheet 29) - Based on Estimated 99.92% Percent of Tax Collections		53,529.52
4. Total General Appropriations (Item 9, Sheet 29)		47,357,326.89
5. Less: Anticipated Revenues Other Than Current Property Tax (Item 5, Sheet 11) (i.e. Surplus, Miscellaneous Revenues and Receipts from Delinquent Taxes)		21,392,456.47
6. Difference: Amount to be Raised by Taxes for Support of Municipal Budget (as follows)		XXXXXXXXXXXXXXXXXX
(a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes (Item 6(a), Sheet 11)		24,893,113.54
(b) Addition to Local District School Tax (Item 6(b), Sheet 11)		
(c) Minimum Library Tax (Item 6(c), Sheet 11)		1,071,756.88

TOWNSHIP OF WEEHAWKEN - CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2018
		SFY 2019	SFY 2018	
1. Surplus Anticipated	08-101	1,500,000.00		
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services	08-102			
Total Surplus Anticipated	08-100			
3. Miscellaneous Revenues - Section A: Local Revenues	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Licenses:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Alcoholic Beverages	08-103	18,449.00	19,232.00	18,449.80
Other	08-104			
Fees and Permits	08-105	396,800.00	333,900.00	396,828.03
Fines and Costs:	XXXXXXXXXX			XXXXXXXXXX
Municipal Court	08-110	841,000.00	1,045,950.00	841,041.87
Other	08-109			
Interest and Costs on Taxes	08-112	98,800.00	76,490.00	98,836.17
Interest and Costs on Assessments	08-115			
Parking Meters	08-111			
Interest on Investments and Deposits	08-113	5,000.00	2,960.00	8,461.60

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2018
		SFY 2019	SFY 2018	
3. Miscellaneous Revenues - Section A: Local Revenues (continued)				
Total Section A: Local Revenues	08-001	1,360,049.00	1,478,532.00	1,363,617.47

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2018
		SFY 2019	SFY 2018	
3. Miscellaneous Revenues - Section B: State Aid without Offsetting Appropriations				
Energy Receipts Tax (P.L. 1997, Chapters 162 & 167)	09-202	1,611,168.00	1,637,151.00	1,637,150.99
Supplemental Energy Receipts Tax	09-203	29,247.00	29,247.00	29,247.00
Watershed Moratorium Offset Aid	09-205	705.00	705.00	705.00
Total Section B: State Aid Without Offsetting Appropriations	09-001	1,641,120.00	1,667,103.00	1,667,102.99

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2018
		SFY 2019	SFY 2018	
3. Miscellaneous Revenues - Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-36 & N.J.A.C. 5:23-4.17)				
Uniform Construction Code Fees	08-160	1,650,647.00	1,465,070.00	1,650,647.00
Special Item of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Additional Dedicated Uniform Construction Code Fees Offset with Appropriations (N.J.S. 40A:4-45.3h and N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Uniform Construction Code Fees	08-160			
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,650,647.00	1,465,070.00	1,650,647.00

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2018
		SFY 2019	SFY 2018	
3. Miscellaneous Revenues - Section F: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Public and Private Revenues Offset with Appropriations				
	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX	XXXXXXXXXXXX
Safe and Secure Communities Program - P.L. 1994, Chapter 220	10-704	60,000.00	60,000.00	60,000.00
DOT Various Street 2017	10-801		242,824.00	242,824.00
Body Armor Replacement Grant	10-710	5,595.93	4,999.33	4,999.33
CDBG 2017 Streetscape	10-760		155,000.00	155,000.00
Bullet Proof Vest Grant	10-712	8,400.00	2,543.66	2,543.66
Drunk Driving Enforcement Fund	10-785		26,581.00	26,581.00
CDBG 2018 Streetscape	10-760	160,000.00		
DOT Various Street 2018	10-801	428,975.00		
2018 Open Space - Pier B Enhancement & Pedestrian Bridge	10-802	500,000.00		

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2018
		SFY 2019	SFY 2018	
3. Miscellaneous Revenues - Section G: Special Items of General Revenue Anticipated with Prior Written Consent of the Director of Local Government Services - Other Special Items				
Uniform Fire Safety Act	08-106	21,429.21	22,921.00	21,429.21
Added Assessment	08-100	2,170,730.00	256,670.00	256,125.57
Sale / Lease of Municipal Property	08-124	1,087,458.67	1,519,121.00	2,369,172.70
In Lieu of Taxes	08-130	1,345,552.34	1,748,719.00	1,765,306.58
Developer's Reimbursement	08-100	6,006,478.00	6,277,879.00	6,405,554.10
Hotel Tax	08-107	653,603.83	477,925.00	463,603.83
FEMA / Insurance Storm Reimbursement	08-100			
Special District Reimbursement	08-100	418,398.29	485,200.00	418,398.29
Parking UBS Reimbursement	08-100	188,150.00	103,239.00	188,333.21
PILOT 2019		400,000.00		

CURRENT FUND - ANTICIPATED REVENUES

GENERAL REVENUES	FCOA	Anticipated		Realized in Cash in SFY 2018
		SFY 2019	SFY 2018	
Summary of Revenues	XXXXXXXXXX		XXXXXXXXXX	XXXXXXXXXX
1. Surplus Anticipated (Sheet 4, #1)	08-101	1,500,000.00		
2. Surplus Anticipated with Prior Written Consent of Director of Local Government Services (Sheet 4, #2)	08-102			
3. Miscellaneous Revenues:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Section A: Local Revenues	08-001	1,360,049.00	1,478,532.00	1,363,617.47
Total Section B: State Aid without Offsetting Appropriations	09-001	1,641,120.00	1,667,103.00	1,667,102.99
Total Section C: Dedicated Uniform Construction Code Fees Offset with Appropriations	08-002	1,650,647.00	1,465,070.00	1,650,647.00
Total Section D: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Interlocal Municipal Service Agreements	11-001	249,153.77	251,278.77	251,278.77
Total Section E: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Additional Revenues	08-003			
Total Section F: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Public and Private Revenues	10-001	1,214,831.54	552,154.27	552,154.27
Total Section G: Special Items of General Revenue Anticipated with Prior Written Consent of Director of Local Government Services - Other Special Items	08-004	12,562,882.09	11,307,660.14	12,303,909.63
Total Miscellaneous Revenues	13-099	18,678,683.40	16,721,798.18	17,788,710.13
4. Receipts from Delinquent Taxes	15-499	32,350.00	26,049.00	45,773.87
5. Subtotal General Revenues (Items 1,2, 3 and 4)	13-199	20,211,033.40	16,747,847.18	17,834,484.00
6. Amount to be Raised by Taxes for Support of Municipal Budget:	XXXXXXXXXX			
a) Local Tax for Municipal Purposes Including Reserve for Uncollected Taxes	07-190	26,518,833.12	28,515,288.08	27,760,362.06
b) Addition to Local District School Tax	07-191			XXXXXXXXXX
c.) Minimum Library Tax	07-192	1,071,756.88	952,062.00	952,062.00
Total Amount to be Raised by Taxes for Support of Municipal Budget	07-199	27,590,590.00	29,467,350.08	28,712,424.06
7. Total General Revenues	13-299	47,801,623.40	46,215,197.26	46,546,908.06

TOWNSHIP OF WEEHAWKEN - CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS"	FCOA	Appropriated				Expended SFY 2018		
		for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved	
GENERAL GOVERNMENT FUNCTIONS:								
Office of the Mayor and Council	20	20-110						
Salaries and Wages	20	20-110-1	41,250.00	37,125.00		41,249.00	41,249.00	
Other Expenses	20	20-110-2	8,500.00	9,650.00		9,241.93	8,498.93	743.00
Administrative and Executive	20	20-100						
Salaries and Wages	20	20-100-1	402,753.00	356,280.00		424,938.59	424,938.59	
Other Expenses	20	20-100-2	112,500.00	27,900.00		35,955.83	35,885.83	70.00
Office of Purchasing								
Salaries and Wages	20	20-100-1	63,696.00	63,696.00		63,695.58	63,695.58	
Other Expenses	20	20-100-2	11,730.00	11,730.00		11,515.05	10,703.85	811.20
Office of the Township Clerk								
Salaries and Wages	20	20-120-1	177,443.00	135,201.00		136,740.70	136,740.70	
Other Expenses	20	20-120-2	37,056.00	35,000.00		37,055.29	37,041.96	13.33
Codification of Ordinance	20	20-120-2	1,000.00	1,000.00		0.00	0.00	
Elections - Other Expenses	20	20-120-2	35,000.00	20,000.00		20,000.00	20,000.00	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2018		
		for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved	
GENERAL GOVERNMENT FUNCTIONS (continued):								
Department of Law								
Office of the Township Attorney								
Salaries and Wages	20	20-155-1	301,940.00	331,970.00		325,787.84	325,787.84	
Other Expenses	20	20-155-2	500.00	500.00		500.00		
Office of the Tenants Advocate								
Salaries and Wages	20	20-155-1	12,000.00	12,000.00		12,000.04	12,000.04	
Office of the Prosecutor								
Salaries and Wages	25	25-275-1	47,773.00	45,936.00		45,935.50	45,935.50	
Other Expenses	25	25-275-2	1,650.00	1,000.00		2,200.00	1,650.00	550.00
Director of Finance								
Salaries and Wages	20	20-130-1	195,629.00	183,629.00		183,962.60	183,962.60	
Other Expenses	20	20-130-2	68,500.00	67,000.00		68,529.64	63,529.64	5,000.00
Audit Expense	20	20-135	73,100.00	69,000.00		73,049.25	73,049.25	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2018		
		for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved	
Division of Accounts and Controls								
Salaries and Wages	20	20-130-1	258,456.00	265,655.00		237,782.50	237,782.50	
Other Expenses	20	20-130-2	16,000.00	12,550.00		15,808.73	15,808.73	
Division of Revenue Collection								
Salaries and Wages	20	20-145-1	178,101.00	177,501.00		175,599.88	175,599.88	
Other Expenses	20	20-145-2	27,660.00	25,000.00		27,654.54	24,632.50	3,022.04
Division of the Tax Assessor								
Salaries and Wages	20	20-150-1	35,000.00	35,000.00		34,999.90	34,999.90	
Other Expenses	20	20-150-2	3,500.00	3,500.00		3,136.76	2,410.76	726.00
Department of Public Safety								
Office of the Director								
Salaries and Wages	25	25-240-1	59,000.00	59,000.00		58,970.60	58,970.60	
Division of Police								
Salaries and Wages	25	25-240-1	7,172,890.00	6,906,018.00	554,389.69	7,460,407.69	7,458,019.94	2,387.75
Other Expenses	25	25-240-2	256,800.00	325,000.00		262,583.92	256,761.83	5,822.09

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2018	
		for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved
Division of Fire							
Salaries and Wages	25	25-265-1	120,135.00	120,135.00		117,072.47	117,072.47
Other Expenses	25	25-265-2	2,000.00	2,000.00		1,835.00	1,835.00
Division of Traffic, Signals and Signs							
Salaries and Wages	25	25-240-1	43,404.00	43,500.00		43,366.13	43,366.13
Other Expenses	25	25-240-2	15,500.00	15,500.00		9,322.16	9,322.16
Fire Inspector							
Salaries and Wages	25	25-265-1	58,605.00	58,931.00		58,365.65	58,365.65
Division of Ambulance Service							
Salaries and Wages	25	25-260-1	207,498.00	206,518.00		212,832.52	212,832.52
Other Expenses	25	25-260-2	1,500.00	1,500.00		1,500.00	1,500.00
Department of Public Works							
Office of the Director							
Salaries and Wages	26	26-300-1	184,272.00	177,820.00		185,734.13	185,734.13
Division of Streets and Roads							
Salaries and Wages	26	26-290-1	928,907.00	825,698.00	9,641.33	895,602.11	895,602.11
Other Expenses	26	26-290-2	225,200.00	185,000.00	24,968.98	225,181.43	224,182.57
							998.86

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2018	
		for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved
Division of Building and Grounds							
Salaries and Wages	26	26-310-1	74,667.00	59,400.00		73,891.01	73,891.01
Other Expenses	26	26-310-2	201,600.00	196,000.00		203,223.61	197,441.67
Vehicle Maintenance							
Salaries and Wages	26	26-315-1	76,883.00	86,439.00		67,957.56	67,957.56
Other Expenses	26	26-315-2	40,520.00	48,000.00		40,519.21	39,743.20
Department of Senior Citizens, Health, Welfare							
Division of Senior Citizens							
Salaries and Wages	28	28-370-1	238,894.00	235,100.00		250,000.19	250,000.19
Other Expenses	28	28-370-2	38,500.00	38,500.00		38,481.00	36,381.00
Division of Health							
Salaries and Wages	27	27-330-1	89,710.00	69,372.00		69,371.38	69,371.38
Other Expenses	27	27-330-2	6,850.00	7,500.00		6,362.90	5,637.90
Division of Traffic Control							
Salaries and Wages	25	25-240-1	197,000.00	179,162.00		196,607.48	196,607.48

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2018	
		for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved
Division of Recreation							
Salaries and Wages	28	28-370-1	445,914.00	465,525.00		479,263.21	479,263.21
Other Expenses	28	28-370-2	210,000.00	190,000.00		209,822.88	206,822.88
Office of Vital Statistics							
Salaries and Wages	27	27-330-1	3,001.00	3,001.00		3,000.40	3,000.40
Other Expenses	27	27-330-2	1,000.00	1,000.00		93.50	93.50
West New York Health Services	27	27-330-2	15,000.00	15,000.00		15,000.00	15,000.00
Department of Engineering & Planning							
Division of Engineering & Planning							
Other Expenses	20	20-165-2	14,100.00	18,300.00		17,093.75	14,093.75
Uniform Fire Safety Act							
Fire - Salaries and Wages	22	22-195-1	5,000.00	5,000.00		0.00	0.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2018	
		for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved
Boards and Commissions							
Environmental Commission NJSA 40:56-1							
Other Expenses	27	27-335-2	450.00	450.00		450.00	450.00
Planning Board							
Other Expenses	21	21-180-2	18,500.00	18,500.00		18,190.23	18,190.23
Rent Leveling Board							
Salaries and Wages	21	21-190-1	15,050.00	15,050.00		15,049.84	15,049.84
Other Expenses	21	21-190-2	1,000.00	1,000.00		585.00	585.00
Labor Arbitration	20	20-155-2	110,000.00	110,000.00		108,388.68	108,388.68
Legal Appeals and Legal Expenses	20	20-155-2	280,000.00	230,000.00		279,322.09	279,322.09
North Hudson Council of Mayors	26	26-320	54,376.00	57,560.00		54,376.00	54,376.00
North Hudson Communications Authority	26	26-320	270,877.70	237,457.26		237,457.26	237,457.26
Grantsperson	20	20-100-2	83,000.00	83,000.00		75,842.50	75,842.50
Service Contracts	20	20-100-2	32,175.00	29,000.00		31,507.85	31,507.85
North Hudson Community Action Program	26	26-320	10,000.00	10,000.00		10,000.00	10,000.00

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2018	
		for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved
Board of Adjustment							
Other Expenses	21	21-185-1	1,500.00	1,500.00		391.38	391.38
Department of Parks & Playgrounds							
Salaries and Wages	28	28-375-1	1,159,145.00	1,174,256.00		1,133,896.59	1,133,896.59
Other Expenses	28	28-375-2	171,400.00	170,300.00		171,376.17	1,868.00
Insurance Department							
Salaries and Wages	23	23-210-1	93,080.00	93,080.00		86,688.93	86,688.93
Other Insurance Premiums	23	23-210	806,127.00	771,200.00		764,217.61	764,217.61
Unemployment Compensation	23	23-225	20,000.00	18,000.00		18,605.12	18,605.12
Group Insurance for Employees Total			4,979,747.60	4,927,211.04		4,941,516.44	4,939,603.75
Less: Employee Contributions			723,305.00	689,000.00		703,305.40	703,305.40
Net Group Insurance for Employees	23	23-220-2	4,256,442.60	4,238,211.04		4,238,211.04	4,236,298.35

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2018	
		for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved
Cultural Affairs							
Salaries and Wages	29	29-391-1	5,000.00	5,000.00		0.00	0.00
Housing and Redevelopment							
Salaries and Wages	27	27-340-1	50,000.00	10,000.00		10,617.46	10,617.46
Municipal Court							
Salaries and Wages	43	43-490-1	509,196.00	536,776.00		538,896.93	538,896.93
Other Expenses	43	43-490-2	38,200.00	40,000.00		38,875.70	38,168.17
707.53							
Public Defender							
Salaries and Wages	43	43-495-1	35,800.00	35,060.00		35,770.54	35,770.54

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2018	
		for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations Offset by Dedicated Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Construction Code Official							
Salaries and Wages	22	22-195-1	999,374.00	1,024,438.00		995,793.09	995,793.09
Other Expenses	22	22-195-2	95,000.00	118,000.00		94,176.71	94,176.71
Payroll Charges							
Other Expenses	20	20-130-3	37,000.00	30,000.00		36,847.39	30,835.82
REAP Refunds							
Other Expenses	20	20-130-4	20,000.00	5,000.00		602.80	602.80

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - within "CAPS" - (continued)	FCOA	Appropriated				Expended SFY 2018	
		for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved
UNCLASSIFIED:							
Utilities							
Gasoline	31	31-460-2	130,200.00	95,000.00		116,427.70	116,427.70
Electricity	31	31-430-2	101,600.00	188,000.00		86,981.40	70,306.21
Telephone	31	31-440-2	250,000.00	223,500.00		249,783.04	247,918.52
Heating Oil	31	31-447-2	8,400.00	7,000.00		8,396.42	8,396.42
Street Lighting	31	31-435-2	175,260.00	205,100.00		177,329.90	175,254.39
Fire Hydrant Service	31	31-661-2	96,900.00	100,000.00		96,811.84	96,811.84
Water	31	31-445-2	50,650.00	52,500.00		50,618.49	50,618.49
		21-176-1					
Total Operations {Item 8(A)} within "CAPS"		34-199	23,030,790.30	22,405,680.30	589,000.00	22,975,154.74	22,908,062.51
B. Contingent	35	35-470			X X X X X X X X		
Total Operations Including Contingent - within "CAPS"		34-201	23,030,790.30	22,405,680.30	589,000.00	22,975,154.74	22,908,062.51
Detail:							
Salaries & Wages		34-201-1	14,486,466.00	14,038,272.00	564,031.02	14,671,848.04	14,669,460.29
Other Expenses (Including Contingent)		34-201-2	8,544,324.30	8,367,408.30	24,968.98	8,303,306.70	8,238,602.22

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2018	
		for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(1) DEFERRED CHARGES	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46 46-870		421,646.88	XXXXXXXXXX	421,646.88	421,646.88	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Deferred Charges Prior Year - Union City School	46 46-870		987,500.00	XXXXXXXXXX	987,500.00	987,500.00	XXXXXXXXXX
Deferred Charges Prior Year - Port Authority	46 46-870		162,500.00	XXXXXXXXXX	162,500.00	162,500.00	XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX

**CURRENT FUND - APPROPRIATIONS
TOWNSHIP OF WEEHAWKEN**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2018	
		for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved
(E) Deferred Charges and Statutory Expenditures - Municipal within "CAPS" (continued)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(2) STATUTORY EXPENDITURES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Contribution to: Public Employees' Retirement System	36-471						
Social Security System (O.A.S.I.)	36-472	720,000.00	688,250.00		707,775.56	707,775.56	
Consolidated Police and Firemen's Pension Fund	36-474	13,000.00	13,000.00		13,000.00	3,205.53	
Police and Firemen's Retirement System of N.J.	36-475	1,657,062.00	1,525,163.00		1,525,163.00	1,525,163.00	
Public Employees' Retirement System	36-471	942,355.51	912,811.97		912,811.97	911,962.48	
Total Deferred Charges and Statutory Expenditures - Municipal within "CAPS"	30004-00	3,332,417.51	4,710,871.85		4,730,397.41	4,719,753.45	
(F) Judgments	37-480	10,348.00	10,348.00		10,348.00	10,348.00	
(G) Cash Deficit of Preceding Year	46-885						
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	30005-00	26,373,555.81	27,126,900.15	589,000.00	27,715,900.15	27,638,163.96	67,092.23

**CURRENT FUND - APPROPRIATIONS
TOWNSHIP OF WEEHAWKEN**

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"		FCOA	Appropriated				Expended SFY 2018	
			for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved
			XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
North Hudson Regional Fire & Rescue	25	25-265-2	8,189,563.86	8,038,835.76		8,038,835.76	8,038,835.76	
Maintenance of Free Public Library (Chap. 82, P.L. 1985)	29	29-390	1,071,756.88	952,062.06		952,062.06	952,062.06	
Total Other Operations - Excluded from "CAPS"			9,261,320.74	8,990,897.82		8,990,897.82	8,990,897.82	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2018	
		for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved
Uniform Construction Code - Appropriations Offset by Increased Fee Revenues (N.J.A.C. 5:23-4.17)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Total Uniform Construction Code Appropriations	XXXXXXXXXXXXXXXXXX						

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2018	
		for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved
Interlocal Municipal Service Agreements	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Hudson County PILOT payment		138,763.36	146,559.27		146,559.27	146,559.27	
Total Interlocal Municipal Service Agreements	XXXXXXXXXXXXXXXXXX	138,763.36	146,559.27		146,559.27	146,559.27	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2018	
		for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Drunk Driving Enforcement Fund			26,581.26		26,581.26	26,581.26	
Safe and Secure Communities Program - P.L. 1994, Chapter 220							
Police - Salaries and Wages	41	41-700-1	60,000.00	60,000.00	60,000.00	60,000.00	
DOT Various Street 2016 - Hauxhurst & Sterling	41	41-700-3					
Bullet Proof Vest Grant	41	41-700-5	8,400.00	2,543.66	2,543.66	2,543.66	
Body Armor Replacement Grant	41	41-700-2	5,595.93	4,999.33	4,999.33	4,999.33	
CDBG 2017 Streetscape-51st Street	41	41-700-5		155,000.00	155,000.00	155,000.00	
DOT Various Street 2017	41	41-700-5		242,824.00	242,824.00	242,824.00	
2018 Open Space - Pier B Enhancement & Pedestrian Bridge	41	41-700-04	500,000.00				
DOT Various Street 2018	41	41-700-3	428,975.00				
CDBG 2018 Streetscape-47th Street	41	41-700-5	160,000.00				

**CURRENT FUND - APPROPRIATIONS
TOWNSHIP OF WEEHAWKEN**

8. GENERAL APPROPRIATIONS (A) Operations - excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2018	
		for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved
Public and Private Programs Offset by Revenues (continued)	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Reserve Items							
Local Housing Inspections SNJ	41 41-745	14,846.00	17,464.00		17,464.00	17,464.00	
Clean Communities Program	41 41-745	21,987.46	22,968.16		22,968.16	22,968.16	
Alcohol Education and Rehabilitation Fund	41		5,275.87		5,275.87	5,275.87	
Recycling Tonnage Grant	41 41-745	15,027.15	14,498.25		14,498.25	14,498.25	
Total Public and Private Programs Offset by Revenues	40-999	1,214,831.54	552,154.53		552,154.53	552,154.53	
Total Operations - Excluded from "CAPS"	34-305	10,614,915.64	9,689,611.62		9,689,611.62	9,689,611.62	
Detail:							
Salaries and Wages	34-305-1	60,000.00	60,000.00		60,000.00	60,000.00	
Other Expenses	34-305-2	10,554,915.64	9,629,611.62		9,629,611.62	9,629,611.62	

CURRENT FUND - APPROPRIATIONS

8. GENERAL APPROPRIATIONS (D) Municipal Debt Service-Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2018	
		for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved
Payment of Bond Principal	45-920	1,395,000.00	1,030,000.00		1,030,000.00	1,030,000.00	XXXXXXXXXX
Payment of Bond Anticipation Notes and Capital Notes	45-925	2,248,000.00	1,940,500.00		1,940,500.00	1,940,500.00	XXXXXXXXXX
Interest on Bonds	45-930	1,661,116.33	1,561,630.76		1,561,630.76	1,561,630.76	XXXXXXXXXX
Interest on Notes BAN / TAN / SEN/ EN	45-935	1,231,171.07	1,045,272.86		1,045,272.86	1,045,272.84	XXXXXXXXXX
Green Trust Loan Program:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Loan Repayments for Principal and Interest-Green Trust	45-940	210,258.92	211,543.35		211,543.35	210,258.84	XXXXXXXXXX
Loan Payments for Principal and Interest - HCIA	45-940	387,500.00	457,500.00		457,500.00	417,859.96	XXXXXXXXXX
HCIA Repayment	45-940	471,879.00	471,823.50		471,823.50	471,823.50	XXXXXXXXXX
NHRFR Lease Payments	45-945	799,259.00	804,489.37		804,489.37	804,489.37	XXXXXXXXXX
Qualified Bonds:	45-945						XXXXXXXXXX
NJEIT Loan	45-945	498,307.53	502,557.53		502,557.53	502,557.53	XXXXXXXXXX
Qualified Bonds	45-945	279,525.00	283,075.00		283,075.00	283,075.00	XXXXXXXXXX
Parking Authority Debt	45-945	591,305.00	637,323.00		637,323.00	637,323.00	XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
							XXXXXXXXXX
Total Municipal Debt Service - Excluded from "CAPS"	45 60003-00	9,773,321.85	8,945,715.37		8,945,715.37	8,904,790.80	XXXXXXXXXX

**CURRENT FUND - APPROPRIATIONS
TOWNSHIP OF WEEHAWKEN**

8. GENERAL APPROPRIATIONS (E) Deferred Charges - Municipal - Excluded from "CAPS"	FCOA	Appropriated				Expended SFY 2018	
		for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved
(1) DEFERRED CHARGES:	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations	46-870	613,000.00	146,353.12	XXXXXXXXXX	146,353.12	146,353.12	XXXXXXXXXX
Special Emergency Authorizations - 5 Years (N.J.S. 40A:4-55)	46-875	140,000.00	140,000.00	XXXXXXXXXX	140,000.00	140,000.00	XXXXXXXXXX
Special Emergency Authorizations - 3 Years (N.J.S. 40A:4-55.1 & 40A:4-55.13)	46-871			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
Total Deferred Charges - Municipal - Excluded from "CAPS"	46 600024-00	753,000.00	286,353.12	XXXXXXXXXX	286,353.12	286,353.12	XXXXXXXXXX
(F) Judgments (N.J.S.A. 40A:4-45.3cc)	37-480						
(N) Transferred to Board of Education for Use of Local Schools (N.J.S.A. 40:48-17.1 & 17.3)	29-405			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(G) With Prior Consent of Local Finance Board: Cash Deficit of Preceding Year	46-885			XXXXXXXXXX			XXXXXXXXXX
				XXXXXXXXXX			XXXXXXXXXX
(H-2) Total General Appropriations for Municipal Purposes Excluded from "CAPS"	600025-00	21,373,237.49	19,054,680.11	24,000.00	19,078,680.11	19,037,755.54	

**CURRENT FUND - APPROPRIATIONS
TOWNSHIP OF WEEHAWKEN**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2018	
		for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved
For Local District School Purposes - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
(I) Type 1 District School Debt Service	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Payment of Bond Principal	48-920						
Payment of Bond Anticipation Notes	48-925						
Interest on Bonds	48-930						
Interest on Notes	48-935						
Total of Type 1 District School Debt Service - Excluded from "CAPS"	600006-00						
(J) Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Emergency Authorizations - Schools	29-406			XXXXXXXXXX			XXXXXXXXXX
Capital Project for Land, Building or Equipment N.J.S. 18A:22-20	29-407						XXXXXXXXXX
Total of Deferred Charges and Statutory Expenditures - Local School - Excluded from "CAPS"	60007-00						XXXXXXXXXX
(K) Total Municipal Appropriations for Local District School Purposes (Items (I) and (J)) - Excluded from "CAPS"	60008-00						XXXXXXXXXX
(O) Total General Appropriations - Excluded from "CAPS"	60010-00	21,373,237.49	19,054,680.11	24,000.00	19,078,680.11	19,037,755.54	
(L) Subtotal General Appropriations (H-1) and (O)	30009-00	47,746,793.30	46,181,580.26	613,000.00	46,794,580.26	46,675,919.50	67,092.23
(M) Reserve for Uncollected Taxes	50 50-899	54,830.10	33,617.00	XXXXXXXXXX	33,617.00	33,617.00	XXXXXXXXXX
9. Total General Appropriations	30000-00	47,801,623.40	46,215,197.26	613,000.00	46,828,197.26	46,709,536.50	67,092.23

Lapsed Debt Service	\$0.02
Cancelled By Reso	\$51,568.51
Reserved	\$67,092.23

**CURRENT FUND - APPROPRIATIONS
TOWNSHIP OF WEEHAWKEN**

8. GENERAL APPROPRIATIONS	FCOA	Appropriated				Expended SFY 2018	
		for SFY 2019	for SFY 2018	for SFY 2018 by Emergency Appropriation	Total for SFY 2018 as Modified by all Transfers	Paid or Charged	Reserved
(H-1) Total General Appropriations for Municipal Purposes within "CAPS"	34-299	26,373,555.81	27,126,900.15	589,000.00	27,715,900.15	27,638,163.96	67,092.23
	XXXXXXXXXX						
(A) Operations - Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX	XXXXXXXXXX
Other Operations	34-300	9,261,320.74	8,990,897.82		8,990,897.82	8,990,897.82	
Uniform Construction Code	22-999						
Interlocal Municipal Service Agreements	42-999	138,763.36	146,559.27		146,559.27	146,559.27	
Additional Appropriations Offset by Rev.	34-303						
Public & Private Programs Offset by Rev.	40-999	1,214,831.54	552,154.53		552,154.53	552,154.53	
Total Operations - Excluded from "CAPS"	34-305	10,614,915.64	9,689,611.62		9,689,611.62	9,689,611.62	
(C) Capital Improvements	44-999	232,000.00	133,000.00	24,000.00	157,000.00	157,000.00	
(D) Municipal Debt Service	45-999	9,773,321.85	8,945,715.37		8,945,715.37	8,904,790.80	XXXXXXXXXX
(E) Deferred Charges - Excluded from "CAPS"	46-999	753,000.00	286,353.12	XXXXXXXXXX	286,353.12	286,353.12	XXXXXXXXXX
(F) Judgments	37-480						
(G) Cash Deficit - With Prior Consent of LFB	46-885			XXXXXXXXXX			XXXXXXXXXX
(K) Local District School Purposes	29-410						XXXXXXXXXX
(N) Transferred to Board of Education	29-405			XXXXXXXXXX			XXXXXXXXXX
(M) Reserve for Uncollected Taxes	50-899	54,830.10	33,617.00	XXXXXXXXXX	33,617.00	33,617.00	XXXXXXXXXX
Total General Appropriations	34-499	47,801,623.40	46,215,197.26	613,000.00	46,828,197.26	46,709,536.50	67,092.23

Lapsed Debt Service	\$0.02
Cancelled By Reso	\$51,568.51
Reserved	\$67,092.23

APPENDIX TO BUDGET STATEMENT

COMPARATIVE STATEMENT OF CURRENT FUND OPERATIONS AND CHANGE IN CURRENT FUND SURPLUS

CURRENT FUND BALANCE SHEET - JUNE 30, 2018

ASSETS		
Cash and Investments	1110100	8,779,925.96
Due from State of N.J. (c. 20, P.L. 1961)	1111000	22,977.64
Federal and State Grants Receivable and Other Agencies Receivable	1110200	
Receivables with Offsetting Reserves:	x x x x x x	
Taxes Receivable	1110300	19,433.64
Tax Title Liens Receivable	1110400	192,236.63
Property Acquired by Tax Title Lien Liquidation	1110500	0.00
Other Receivables	1110600	58,450.40
Deferred Charges Required to be in SFY 2019 Budget	1110700	753,000.00
Deferred Charges Required to be in Budgets Subsequent to SFY 2019	1110800	380,000.00
Total Assets	1110900	10,206,024.27

LIABILITIES, RESERVES AND SURPLUS

*Cash Liabilities	2110100	7,751,200.08
Reserves for Receivables	2110200	270,120.67
Surplus	2110300	2,184,703.52
Total Liabilities, Reserves and Surplus		10,206,024.27

School Tax Levy Unpaid	2220100	-
Less: School Tax Deferred	2220200	-
*Balance Included in Above "Cash Liabilities"	2220300	-

(Important: This appendix must be included in advertisement of budget.)

		SFY 2018	SFY 2017
Surplus Balance, July 1st	2310100	1,705,927.86	1,471,189.00
CURRENT REVENUE ON A CASH BASIS: *(Percentage collected: SFY 2018- 99.92% SFY 2017- 99.95%) (Current Taxes realized in Cash)	2310200	66,505,713.83	64,264,303.21
Delinquent Taxes	2310300	45,773.87	33,960.00
Other Revenues and Additions to Income	2310400	17,989,982.30	15,974,968.70
Total Funds	2310500	86,247,397.86	81,744,420.91
EXPENDITURES AND TAX REQUIREMENTS:			
Municipal Appropriations	2310600	46,794,580.26	45,500,099.00
School Taxes (Including Local and Regional)	2310700	20,750,321.00	20,099,471.00
County Taxes (Including Added Tax Amounts)	2310800	14,730,249.16	12,977,400.05
Special District Taxes	2310900	2,346,336.61	2,272,577.00
Other Expenditures and Deductions from Income	2311000	54,207.31	256,946.00
Total Expenditures and Tax Requirements	2311100	84,675,694.34	81,106,493.05
Less: Expenditures to be Raised by Future Taxes	2311200	613,000.00	1,068,000.00
Total Adjusted Expenditures and Tax Requirements	2311300	84,062,694.34	80,038,493.05
Surplus Balance - June 30th	2311400	2,184,703.52	1,705,927.86

*Nearest even percentage may be used.

Proposed Use of Current Fund Surplus in SFY 2019 Budget

Surplus Balance, June 30, 2018	2311500	2,184,703.52
Current Surplus Anticipated in SFY 2019 Budget	2311600	1,500,000.00
Surplus Balance Remaining	2311700	684,703.52

SFY 2019

CAPITAL BUDGET AND CAPITAL IMPROVEMENT PROGRAM

This section is included with the Annual Budget pursuant to N.J.A.C. 5:30-4. It does not in itself confer any authorization to raise or expend funds. Rather it is a document used as part of the local unit's planning and management program.

Specific authorization to expend funds for purposes described in this section must be granted elsewhere, by a separate bond ordinance, by inclusion of a line item in the Capital Improvement Section of this budget, by an ordinance taking the money from the Capital Improvement Fund, or other lawful means.

CAPITAL BUDGET

A plan for all capital expenditures for the current fiscal year.

If no Capital Budget is included, check the reason why:

Total capital expenditures this year do not exceed \$25,000, including appropriations for Capital Improvement Fund, Capital Line Items and Down Payments on Improvements.

No bond ordinances are planned this year.

CAPITAL IMPROVEMENT PROGRAM

A multi-year list of planned capital projects, including the current year.

Check appropriate box for number of years covered, including current year:

3 years. (Population under 10,000)

6 years. (Over 10,000 and all county governments)

_____ years. (Exceeding minimum time period)

Check if municipality is under 10,000, has not expended more than \$25,000 annually for capital purposes in immediately previous three years, and is not adopting CIP.

NARRATIVE FOR CAPITAL IMPROVEMENT PROGRAM

Empty box for narrative content.

SECTION 2 - UPON ADOPTION FOR SFY 2019
(Only to be Included in the Budget as Finally Adopted)

Be it Resolved by the _____ **RESOLUTION** _____ Township
of _____ Weehawken _____, County of _____ Hudson _____ that the budget set forth is hereby
adopted and shall constitute an appropriation for the purposes stated of the sums therein set forth as appropriations, and authorization of the amount of:

- (a) \$ 26,518,833.12 (Item 2 below) for municipal purposes, and
- (b) \$ - (Item 3 below) for school purposes in Type I School Districts only (NJS 18A:9-2) to be raised by taxation, and
- (c) \$ - (Item 4 below) to be added to the certificate of amount to be raised by taxation for local school purposes in Type II School Districts only (NJS 18A:9-3) and certification to the County Board of Taxation of the following summary of general revenues and appropriations.
- (d) \$ - (Sheet 43) Open Space, Recreation, Farmland and Historic Preservation Trust Fund Levy
- (e) \$ 1,071,756.88 (Item 5 below) Minimum Library Tax

RECORDED VOTE
(Insert last name)

Ayes { Gonzalez
Silvestri-Ehret
Curtis
Turner } Nays { NONE } Abstained { NONE }
Absent { Lavagnino }

SUMMARY OF REVENUES

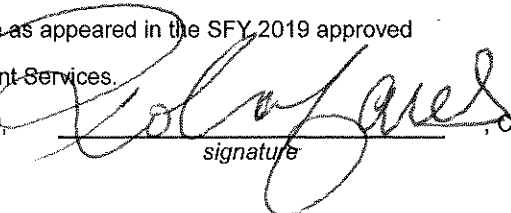
1. General Revenues				
Surplus Anticipated			08-100	1,500,000.00
Miscellaneous Revenues Anticipated			13-099	18,678,683.40
Receipts from Delinquent Taxes			15-499	32,350.00
2. AMOUNT TO BE RAISED BY TAXATION FOR MUNICIPAL PURPOSES (Item 6(a), Sheet 11)			07-190	26,518,833.12
3. AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE I SCHOOL DISTRICTS ONLY:				
Item 6, Sheet 42		07-195		
Item 6(b), sheet 11 (NJS 40A:4-14)		07-191		
Total Amount to be Raised by Taxation for Schools in Type I School Districts Only				
4. To be Added TO THE CERTIFICATE FOR AMOUNT TO BE RAISED BY TAXATION FOR SCHOOLS IN TYPE II SCHOOL DISTRICTS ONLY:				
Item 6(b), Sheet 11 (NJS 40A:4-14)		07-191		0.00
5. AMOUNT TO BE RAISED BY TAXATION MINIMUM LIBRARY TAX			07-192	1,071,756.88
Total Revenues			13-299	47,801,623.40

SUMMARY OF APPROPRIATIONS

5. GENERAL APPROPRIATIONS	XXXXXXXXXX	XXXXXXXXXXXXXX
Within "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXX
(a & b) Operations Including Contingent	30001-00	23,030,790.30
(e) Deferred Charges and Statutory Expenditures	30004-00	3,332,417.51
(f) Judgments	37-480	10,348.00
(g) Cash Deficit	46-885	0.00
Excluded from "CAPS"	XXXXXXXXXX	XXXXXXXXXXXXXX
(a) Operations - Total Operations Excluded from "CAPS"	60023-00	10,614,915.64
(c) Capital Improvements	60002-00	232,000.00
(d) Municipal Debt Service	60003-00	9,773,321.85
(e) Deferred Charges - Municipal	60024-00	753,000.00
(f) Judgments	37-480	0.00
(n) Transferred to Board of Education for Use of Local Schools (NJS 40:48-17.1& 17.3)	29-405	0.00
(g) Cash Deficit	46-885	0.00
(k) For Local District School Purposes	6008-00	0.00
(m) Reserve for Uncollected Taxes	50-899	54,830.10
6. SCHOOL APPROPRIATIONS - TYPE I SCHOOL DISTRICTS ONLY (NJS 40A:4-13)	60010-00	0.00
Total Appropriations	30000-00	47,801,623.40

It is hereby certified that the within budget is a true copy of the budget finally adopted by resolution of the Governing Body on the 1st day of April, 2019.

It is further certified that each item of revenue and appropriation is set forth in the same amount and by the same title as appeared in the SFY, 2019 approved budget and all amendments thereto, if any, which have been previously approved by the Director of Local Government Services.

Certified by me this 1st, day of April, 2019,  , Clerk.
signature